

| Ccnl Multiservizi        | Totale           | 1° trimestre 2025 |               |               | 2° trimestre 2025 |               |               | 3° trimestre 2025 |               |               |
|--------------------------|------------------|-------------------|---------------|---------------|-------------------|---------------|---------------|-------------------|---------------|---------------|
|                          |                  | 1                 | 2             | 3             | 4                 | 5             | 6             | 7                 | 8             | 9             |
| Unità dipersonale        | <b>669,3</b>     | 662,0             | 659,0         | 663,0         | 669,0             | 671,0         | 668,0         | 670,0             | 678,0         | 684,0         |
| Ore assenzatotali        | <b>158.439,2</b> | 15.608,0          | 13.405,1      | 15.408,6      | 14.946,2          | 16.368,9      | 17.048,0      | 23.720,6          | 21.651,6      | 20.282,1      |
| Ore lavorabili           | <b>844.997,1</b> | 92.426,9          | 87.747,5      | 93.857,4      | 90.552,7          | 94.407,5      | 90.699,8      | 103.686,5         | 92.743,0      | 98.875,8      |
| Tassodi assenza          | <b>18,75%</b>    | <b>16,89%</b>     | <b>15,28%</b> | <b>16,42%</b> | <b>16,51%</b>     | <b>17,34%</b> | <b>18,80%</b> | <b>22,88%</b>     | <b>23,35%</b> | <b>20,51%</b> |
| OreAssenteismo           | <b>37.904,6</b>  | 5.872,2           | 4.900,2       | 4.551,8       | 4.226,6           | 4.249,2       | 3.943,0       | 3.876,0           | 2.766,6       | 3.518,9       |
| Tassoassenteismo         | <b>4,49%</b>     | 6,35%             | 5,58%         | 4,85%         | 4,67%             | 4,50%         | 4,35%         | 3,74%             | 2,98%         | 3,56%         |
| Oreinfortunio            | <b>2.763,9</b>   | 305,0             | 493,0         | 208,0         | 257,0             | 351,1         | 506,0         | 229,0             | 112,4         | 302,4         |
| Tassoinfortunio          | <b>0,33%</b>     | 0,33%             | 0,56%         | 0,22%         | 0,28%             | 0,37%         | 0,56%         | 0,22%             | 0,12%         | 0,31%         |
| ProduttivitàOre teoriche | <b>81,25%</b>    | <b>83,11%</b>     | <b>84,72%</b> | <b>83,58%</b> | <b>83,49%</b>     | <b>82,66%</b> | <b>81,20%</b> | <b>77,12%</b>     | <b>76,65%</b> | <b>79,49%</b> |